#### **AGENDA**

#### **COMMITTEE ON FINANCE**

October 18, 2005 Mayor and All Aldermen Upon Recess of BMA Aldermanic Chambers City Hall (3<sup>rd</sup> Floor)

- 1. Mayor Baines calls the meeting to order.
- 2. The Clerk calls the roll.
- 3. Resolutions: (A motion is in order to read by titles only.)
  - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000) for the 2006 CIP 214106 Firesafe Intervention Program."
  - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Three Hundred Fifty Two Thousand Three Hundred Seventy Seven Dollars and Forty Five Cents (\$352,377.45) for FY2006 CIP 411706 2006 Homeland Security & Hazardous Materials Project."
  - "Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for FY2006 CIP 610506 Valley Cemetery Project."
  - "Amending the FY2004, 2005 and 2006 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2006 CIP 612206 Neighborhood Revitalization Economic Incentive Program."
  - "Amending the FY2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Two Thousand Two Hundred Dollars (\$2,200) for FY2006 CIP 612306 Facility Repairs Manchester Emergency Housing Project."

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for various CIP Projects."

"Authorizing the Finance Officer to effect a transfer of One Thousand Dollars (\$1,000.00) from Contingency to Highway – Miscellaneous."

### A motion is in order that the Resolutions ought to pass and be enrolled.

### 4. CIP Budget Authorizations:

810405	ADA Compliance – Revision #1 – Closeout
214106	Firesafe Intervention
411706	2006 Homeland Security & Hazardous Materials
	Project
610506	Valley Cemetery (Auburn Street Fence)-Revision #1
610804	ADA Compliance – Revision #1 – Closeout
612206	Neighborhood Revitalization Economic Incentive
	Program
612306	Facility Repairs
712906	Manchester Watershed Conservation/Preservation
713006	Crystal Lake Conservation Fund

A motion is in order to approve the CIP budget authorizations, subject to final adoption of related resolutions.

5. If there is no further business, a motion is in order to adjourn.

In the year Two Thousand and Five

### A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of Sixteen Thousand Dollars (\$16,000) for the 2006 CIP 214106 Firesafe Intervention Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$16,000 allocated to Hillsborough County from the New Hampshire Division for Children Youth and Families for the implementation of the Firesafe Intervention Program;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

#### By adding:

FY2006 CIP 214106 - Firesafe Intervention Program - \$16,000 State



In the year Two Thousand and Five

### A RESOLUTION

"Amending the FY2006 Community Improvement Programs, authorizing and appropriating funds in the amount of Three Hundred Fifty Two Thousand Three Hundred Seventy Seven Dollars and Forty Five Cents (\$352,377.45) for FY2006 CIP 411706 – 2006 Homeland Security & Hazardous Materials Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept funding in the amount of \$352,377.45 for the implementation of the 2006 Homeland Security & Hazardous Materials Project and;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

#### 1) By adding:

FY2006 CIP 411706 - 2006 Homeland Security & Hazardous Materials Project

A)	Multi-Hazardous Response Unit -	\$ 47,000.00
B)	Wireless Network Equipment -	\$103,000.00
c)	Breathing Air Compressor & Cascade System -	\$ 60,000.00
D)	Fibre Optic Project	\$146 <u>,377.45</u>
<i>,,,,,</i>	Total	\$352,377.45 - State

3

In the year Two Thousand and Five

#### A RESOLUTION

"Amending the FY2006 Community Improvement Programs, authorizing and appropriating funds in the amount of Forty Five Thousand Dollars (\$45,000) for FY2006 CIP 610506 Valley Cemetery Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of State, Federal and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to accept additional funds in the amount of \$45,000 from the Samuel P. Hunt Foundation and Friends of the Valley Cemetery to assist in the rehabilitation of the Valley Street Cemetery fencing and;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

By increasing:

FY2006 CIP 610506 Valley Cemetery (Auburn Street Fence) - \$45,000 Other From \$85,000 (\$35,000.00 Other & \$50,000 Cash) to \$130,000 (\$80,000 Other & \$50,000 Cash)



In the year Two Thousand and Five

### A RESOLUTION

"Amending the FY 2004, 2005 and 2006 Community Improvement Programs, transferring, authorizing and appropriating funds in the amount of One Hundred Fifty Thousand Dollars (\$150,000) for FY2006 CIP 612206 Neighborhood Revitalization Economic Incentive Program."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2004, 2005, and 2006 CIP as contained in the 2004, 2005, and 2006 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and HOME funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to support the implementation of the Neighborhood Revitalization Economic Incentive Program through the transfer, authorization and appropriation of \$150,000 and;

WHEREAS, existing funds in at least that amount are available from the proceeds of CDBG Program Income and other previously funded CIP Projects;

NOW, THEREFORE, be it resolved that the 2004, 2005 and 2006 CIP's be amended as follows:

- 1) By adding:
  FY 2006 612206 Neighborhood Revitalization Economic Incentive Program \$150,000
  CDBG
- 2) By authorizing:
  Unprogrammed CDBG Program Funds \$76,852.14
- 3) By decreasing:
- a, FY 2004 610804 ADA Compliance-Planning \$32,983.24
- b. FY 2005 211205 Elderly Services Transportation Project \$21,000.00
- c. FY 2005 810405 ADA Compliance-Human Resources \$19,164.62



In the year Two Thousand and Five

### A RESOLUTION

"Amending the FY 2006 Community Improvement Program, transferring, authorizing and appropriating funds in the amount of Two Thousand Two Hundred Dollars (\$2,200) for FY2006 CIP 612306 Facility Repairs – Manchester Emergency Housing Project."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 2 contains all sources of Community Development Block Grant, Emergency Shelter Grant, and HOME funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen desires to use existing funds in the amount of \$2,200 to assist with chimney repairs at the Manchester Emergency Housing facility and;

WHEREAS, existing funds in at least that amount are available from unprogrammed Emergency Shelter Grant (ESG) funds;

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

- By adding:
   FY 2006 612306 Facility Repairs Manchester Emergency Housing \$2,200 ESG
- 2) By decreasing: \$2,200 of Unprogrammed Emergency Shelter Grant (ESG) Funds



In the year Two Thousand and Five

### A RESOLUTION

"Amending the FY2006 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Forty Thousand Dollars (\$140,000) for various CIP Projects."

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2006 CIP as contained in the 2006 CIP budget; and

WHEREAS, Table 1 contains all sources of Federal, State and Other funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to utilize \$140,000 of a reimbursement from the State of New Hampshire Department of Transportation to create two conservation projects in the City; and

NOW, THEREFORE, be it resolved that the 2006 CIP be amended as follows:

- 1) By creating:
  - a) FY2006 CIP 712906 Manchester Watershed Conservation/Preservation Project \$100,000 Other
  - b) FY2006 CIP 713006 Crystal Lake Conservation Fund Project \$40,000 Other

3

In the year Two Thousand and Five

### A RESOLUTION

"Authorizing the Finance Officer to effect a transfer of One Thousand Dollars (\$1,000.00) from Contingency to Highway - Miscellaneous"

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

That the Finance Officer be and is hereby directed to effect a transfer from Contingency Adjustment as follows:

Miscellaneous

Account 5000C10890.....\$1,000.00

Resolved, that this resolution shall take effect upon its passage.

For "municipal/county clean-up project"

A about to to 4	ADA Compliance				Amending Resolution	
Administ	ering Department:	Human Resources			Revision:	#1-Closeout
Project D	Description Partia Com	al funding of Human Reso pliance.	ource staff	person's time and asse	ociated program expens	es relating to ADA
Feder	al Grants Fede	eral Grant: Yes		Environmenta	Review Required:	Yes
		t Executed:			Completed:	
Critica	al Events I	- по высоснование поставления при	ennen morromenten en erent	маленыя х степунская развисанальная развуствення ханена канена ка	 	
Program				<del></del>	***************************************	08/1/05
	Completion		· · · · · · · · · · · · · · · · · · ·	19000000000000000000000000000000000000		10/18/05
		50-71-74-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				
Expected	d Completion Date:					10/18/2005
Li	ne Item Budget	CDBC				TOTAL
s	alaries and Wages	\$8	35.35	\$0.00	\$0.00	\$835.35
F	ringes		\$0.00	\$0.00	\$0.00	\$0.00
Đ	esign/Engineering	Deline TV 1 Schlick SHIFT and old to a Shift and the administration of the administratio	\$0.00	\$0.00	\$0.00	\$0.00
P	Planning	To the analysis of the second	\$0.00	\$0.00	\$0.00	\$0.00
C	Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
C	Construction Admin	000000000000000000000000000000000000000	\$0.00	\$0.00	\$0.00	\$0.00
L	and Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Ε	quipment	***************************************	\$0.00	\$0.00	\$0.00	\$0.00
0	Overhead		\$0.00	\$0.00	\$0.00	\$0.00
С	Construction Contrac	ts .	\$0.00	\$0.00	\$0.00	\$0.00
O	Other		\$0.00	\$0.00	\$0.00	\$0.00
*****	TOTAL	\$8	35.35	\$0.00	\$0.00	\$835.35
evisions  OMMENT	Program and cl	ansfers \$19,164.62 of CE oses this project.	BG funds	to 612206 - Neighborh	ood Revitalization Econo	omic Incentive

\$835.38

	CIPBUI	OGET AUTHORIZATION	DN Incrementation of the contract of the contr	extendent now have the state of
CIP #: 214106	Project Year:	2006	CiP Resolution:	5/17/2005
Title: Firesafe Intervention	ANNO 12 1 ANNO 12 ANNO	THE ACT OF THE PARTY OF THE PAR	Amending Resolution	10/18/2005
Administering Department:	Office of Youth Services		Revision:	
			HANNELSON THE STEEL	
	d fire safety educators interv e firesetters and their familie			ehavior and 2)
Federal Grants Federa	al Grant: No	Environm	ental Review Required:	No
	Executed:	Environin		
The control of the second		adeministration in the control of th	Completed:	
Critical Events	EARCHAIL COMPTE OF CONTROL OF CON			ş
Program Initiation     Program Completion			POWER TO SERVICE AND A SERVICE STATE OF THE SERVICE STATE STATE OF THE SERVICE STATE ST	10/18/05 6/30/2006
3				0/30/2000
4			F .	
Expected Completion Date:				6/30/2006
Expected Completion Date.	any isana ang papagana pampa palamah pipadah kipi da bipin bipin kungkun papip manik da matapi anta		итаприртичнити и под применения и на постава на под постава на постава на постава на постава на постава на пос В постава на постава н	0/30/2000
Line Item Budget			energias. Interpresentarionario en constitución de la constitución de la constitución de la constitución de la Performentarionario en escriptura ej secrimon en entra en la constitución de la constitución de la constitución	hecanoscapananoscapanania hecanoscapanania hecanoscapanan
	STATE			TOTAL
Salaries and Wages	\$0.0			\$0.00
Fringes	\$0.0			\$0.00
Design/Engineering	\$0.0			\$0.00
Planning	\$0.0			\$0.00
Consultant Fees	\$0.0			\$0.00
Construction Admin	\$0.0			\$0.00
Land Acquisition	\$0.0			\$0.00
Equipment	\$0.0	\$0.0	\$0.00	\$0.00
Overhead	\$0.0	\$0.0	\$0.00	\$0.00
Construction Contracts	\$0.0	90 \$0.0	\$0.00	\$0.00
Other	\$16,000.0	\$0.0	\$0.00	\$16,000.00
	\$16,000.0	\$0.0	\$0.00	\$16,000.00
Revisions				
COMMENTS Funds passed the	rough Hillsborough County fi	rom the New Hampshi	re Division for Children, You	th and Families.
Planning Department/Startup Form	- 07/01/04 Total	Funded:	\$16,000	ELA ELONNO SI CONTRA DINI SI CONTRA SI C

CIP#: 411706			JTHORIZATION		
8	Proj	ect Year: 2	006 C	IP Resolution:	5/17/2005
Title: 2006 Homela	and Security & Haza	rdous Materials Project	Α	mending Resolution	10/18/2005
Administering Department	ent: Fire Departm	nent	F	tevision:	
Project Description	Acquisition of varion multiple hazards as	ous equipment and training well as improvements (	ng to improve Fire De to the Department's v	partment's capability to vireless network.	respond to
Federal Grants	Federal Grant:	No	Environmental	Review Required:	No
11533/Care to 1153/Care to 1153	Grant Executed:	- Colored Colored as a colored as a colored and colored as a figure and to color		Completed:	
Critical Events	alinga alinga di nga ga kalanga kalanga kalanga kalanga ka kalanga da kalanga da kalanga da kalanga da kalanga	ar popular plantining takk a manusca kanda anakan manusca pa papu ani a Tiiga an Andria.	<del>-</del>	anders all the programme and the contract of t	gramma, and a more and a manager of the control of
Program Initiation Program Completion					10/19/05 06/30/06
Expected Completion [	Date:				6/30/2006
Line Item Bu	udget	STATE			TOTAL
Salaries and W Fringes	/ages [	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
Construction A	\dmin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	on	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction C	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		\$352,377.45	\$0.00	\$0.00	\$352,377.45
TOTAL		\$352,377.45	\$0.00	\$0.00	\$352,377.45

1000000000000000000000000000000000000	CIP BUDGE	TAUTHORIZATION		
CIP #: 610506 Pro	oject Year:	2006	CIP Resolution:	5/17/2005
Title: Valley Cemetery (Auburn Street	Fence)		Amending Resolution	10/18/2005
Administering Department: Parks Recre	eation & Cemetery		Revision:	#1
Project Description Funding to rehabi	litate Valley Street Cer	metery fencing adjacen	t to Auburn Street.	
Federal Grants Federal Grant:	No	Environmenta	Review Required:	No
Grant Executed:			Completed:	
Critical Events		att til men skriver skriver som en med skriver skriver skriver fra Delsk ett och skriver i den skriver skrive	ороди, жүү тоорой ол тоо хоород ород 172 жин эээ тоосоо ол жин мосгон жайгаас орой тоосоо ол авгаас орой тоосо	
Program Initiation			100 a 1 1 0 a 1 1 0 a 1 1 0 a 1 1 1 0 a 1 1 1 1	7/1/05
Program Completion				6/30/06
				The state of the s
Expected Completion Date:				6/30/2006
Line Item Budget	OTHER	CASH		TOTAL
Salaries and Wages	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Fringes	\$0.00			\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$35,000.00	\$50,000.00	\$0.00	. \$85,000.00
Other	\$45,000.00	\$0.00	\$0.00	\$45,000.00
TOTAL	\$80,000.00	\$50,000.00	\$0.00	\$130,000.00
Revisions  Revision #1 - increases Oth  COMMENTS  Original \$35,000 of Other further foundation and \$25,000 rev	inds are from private c	Ionations. An additiona	200 (T 20 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Samuel P. Hunt
COMMENTS Original \$35,000 of Other full Foundation and \$25,000 red	inds are from private o	Ionations. An additiona the Valley Cemetery.	al \$20,000 received from	Samuel P. Hunt

\$130,000

	n and all the second of the se	CIP BUDGET	AUTHORIZATION	COST CLERO DE MENERO PER MONTO DE LA COST	
CIP#: 610804	Proje	ect Year 2	004	CIP Resolution:	6/9/2003
Title: ADA Compli	ance			Amending Resolution	10/18/2005
Administering Departm	nent: Planning & Co	mmunity Developme	ent	Revision:	#1-Closeout
Project Description	Continued funding fo Disabilities Act.	r retrofitting of City b	uildings and facilities	in compliance with the A	Americans with
Federal Grants	Federal Grant:	Yes	Environmenta	Review Required:	Yes
	Grant Executed:			Completed:	
Critical Events	LOGICAN SANTAN AND AND AND AND AND AND AND AND AND A	wanter entrum en en anne en anne en	and the contraction of the contr	大量的100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm,100mm	a pri pod na zvenom na delikom na sila nivera i metrodo nive prim i 1664 a bizo del permetro de como i
Project Initiation Project Completion					7/15/03 10/18/05
Expected Completion	Date:				10/18/2005
Line Item B	udget	CDBG			TOTAL
Salaries and V	Vages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engine	eering	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fe		\$0.00	\$0.00	\$0.00	\$0.00
Construction A		\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisiti	on [_	\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction (	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
Other TOTAL		\$292,016.76	\$0.00	\$0.00	\$292,016.76
	n #1 - transfers \$32,98	The second secon	to 612206 - Neighbor	hood Revitalization Econ	nomic Incentive
	tup Form - 07/01/03	Total Fu	Professor Section Control Control	292,017	

	CIP BUDGE	r authorization	00-0	and the second s
CIP#: 612206	Project Year:	2006	CIP Resolution:	5/17/2005
Title: Neighborhood Revitalization	n Economic Incentive Prog	ram A	Amending Resolution:	10/18/2005
Administering Department: Planni	ng Department	F	Revision:	
Project Description: Grants and/o	or loans to business propert	y owners in Neighborho	od Revitalization Strate	jy Target Area.
Federal Grants Federal Gran	nt: Yes	Environmental	Review Required:	No
Grant Execu			Completed:	
Critical Events	\$	**************************************	### ##################################	hevod Histolish Indiagolish mondyned genet mywedd cod glonnig erroeniog y y y yngy
Program Marketing				Oct. 2005
Grant/Loan Disbursement Program Completion	14. N. 1888 W. A. 2888 P. 1997 P.			Oct June 2006 6/30/06
1 togram domptodon		111111 AB. AM A AMPRION - 4 - F		
Expected Completion Date:				6/30/2006
Line Item Budget			agen personal de la companya del la companya de la companya del la companya de la companya de la companya del la companya de la companya del l	
NO control for several control control of several for several files and the control of several file	CDBG	222344000000000000000000000000000000000	00 Ada 6 800 D. 64 SE CONTROL	TOTAL
Salaries and Wages Fringes	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$150,000.00	\$0.00	\$0.00	\$150,000.00
TOTAL	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Revisions				
\$73,147.86 of CDBG fi \$19,164.62. \$76,852.1	unds transferred from CIP # 4 of CDBG funds from unp	#610804 - \$32,983.24, C rogrammed program ind	CIP #211205 - \$21,000 a	and CIP #810405 -

Planning Department/Startup Form - 07/01/04

\$150,000

CIP#:  Title: Fac  Administering  Project Descri	612306 cility Repairs	Project Year:	2006	CIP Resolution:	5/17/2005
Administering					
TXASSIKANI DEGINEN KANDINI KAN			\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Amending Resolution	10/18/2005
Project Descri	Department: Man	chester Emergency Housin	9	Revision:	
	iption Funds to b	e used for repairs to the Ma	anchester Emergency	Housing chimney.	
Federal G	Federal G	rant: No	Environmer	ntal Review Required:	No
	Grant Exe	cuted:		Completed:	
Critical E	vents I	1970) HERTE AND SOLUTION STATE CONTROL STATE CONTROL STATE CONTROL AND	426-5-CHP-CTV-9-157-ETSEVSHIPTESPSSVCCERSH-98-989888830000048-9-99888000CH	escolo extratestata interior estat estatuaria estata estatuaria estatuaria estatuaria estatuaria estatuaria es	22.5 E 20.00 e
Project Initiati					10/19/05 06/30/06
Project Comp	netion	and a state of a state of the s	1 2		06/30/00
					6/30/2006
Expected Cor	mpletion Date:	an kara mananga manang			0/30/2000
	Item Budget				Notes that the second s
-		ESG			TOTAL
Salari Fringe	ies and Wages	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00
	gn/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Plann		\$0.00	\$0.00	\$0.00	\$0.00
Cons	ultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land	Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equip	oment	\$0.00	\$0.00	\$0.00	\$0.00
Overh	head	\$0.00	\$0.00	\$0.00	\$0.00
Cons	truction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	r	\$2,200.00	\$0.00	\$0.00	\$2,200.00
214403300000	TOTAL	\$2,200.00	\$0.00	\$0.00	\$2,200.00
Revisions	Funds are available	through unprogrammed En	nergency Shelter Grani	ti (ESG) funds.	

and the second s		CIP BUDGET	AUTHORIZATION	ENTERT STEEL STATE THE STATE OF	
CIP#: 712906	Project Y	ear:	2006 CIF	Resolution:	5/17/2005
Title: Manchester Wa	atershed Conservation/	Preservation	An	nending Resolution 〔	10/18/2005
Administering Departmen	t; Planning & Comm	unity Developme	ent Re	vision:	
	Development of conserv Invironmental enhancer		rograms, land acquisition ter.	or easement establish	nment for
	Federal Grant:	No	Environmental	Review Required: [ Completed:	No
Critical Events	i partigant epitaman per personal partigat el l'autorio de descrito de la constantina de l'acceptant de l'acce L'acceptant epitaman de l'acceptant de l'acceptant de l'acceptant de l'acceptant de l'acceptant de l'acceptant				
Project Initiation Project Completion					09/18/05 06/30/06
Expected Completion Dat	ee:	NAMES AND ADDRESS	Mentional and the second secon		6/30/2006
Line Item Bud	get	OTHER	4004-04-04-000-00-00-00-00-00-00-00-00-0		TOTAL
Salaries and Wag	Processor	\$0.00	\$0.00	\$0.00	\$0.00
Fringes		\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineerii	ng	\$0.00	\$0.00	\$0.00	\$0.00
Planning		\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees		\$0.00	\$0.00	\$0.00	\$0.00
Construction Adm	nin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition		\$0.00	\$0.00	\$0.00	\$0.00
Equipment		\$0.00	\$0.00	\$0.00	\$0.00
Overhead		\$0.00	\$0.00	\$0.00	\$0.00
Construction Conf	tracts	\$0.00	\$0.00	\$0.00	\$0.00
Other		3100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL		100,000.00	\$0.00	\$0.00	\$100,000.00
Revisions  COMMENTS  Funds in the	e amount of \$100,000 a	re a reimbursem	ent from New Hampshire	e Department of Trans	

\$100,000

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CIP#:		tro etterori	oject Year:	2006	CIP Resolution:	
Title:	Crystal Lake	Conservation Fund			Amending Resolution	10/18/2005
Admini	istering Departm	ent: Planning &	Community Developme	ent	Revision:	
Desired	t Description				stal Lake for the purpose	
1 10,000	Coccipion				n programs to achieve the	
Fede	eral Grants	Federal Grant:	No ]	Environment	al Review Required:	No
		Grant Executed:			Completed:	777
Criti	cal Events	\$	eth-ain-ain-ain-ain-ain-ain-ain-ain-ain-ain	Kolessic (B.D.CO eccosis C.S.(g.J.Co.A.C.) a June el Gest cellocalis J.O. Gall 4-1104 Ajcsosie 4466 Accessiva	erstellt kan begenstell heligt med retterstelle kalitikat liedet helikat kirrastruckeriselesische zwissen tot Oktob	atigo kal situ siid agibiimi in Ligaa jos ina Dillion olden is inaccontininta chile inacioda
	t Initiation					09/18/05
Project	t Completion	a h '				06/30/06
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		and the second s				
Expect	ted Completion [	Date:	·			6/30/2006
markania (bagica					25.224.030.21.02121467.22.224.03.818.03.226.03.04.022.03.24.22.04.02.03.04.02.03.04.02.03.04.02.03.04.02.03.04	150 a 15
-	Line Item Bu	dget	OTHER			TOTAL
	Salaries and W	'ages	\$0.00	\$0.00	\$0.00	\$0.00
	Fringes		\$0.00	\$0.00	\$0.00	\$0.00
	Design/Engine	ering	\$0.00	\$0.00	\$0.00	\$0.00
	Planning		\$0.00	\$0.00	\$0.00	\$0.00
	Consultant Fee	es	\$0.00	\$0.00	\$0.00	\$0.00
	Construction A	dmin	\$0.00	\$0.00	\$0.00	\$0.00
	Land Acquisition	in .	\$0.00	\$0.00	\$0.00	\$0.00
	Equipment		\$0.00	\$0.00	\$0.00	\$0.00
	Overhead	·	\$0.00	\$0.00	\$0.00	\$0.00
	Construction C	ontracts	\$0.00	\$0.00	\$0.00	\$0.00
	Other		\$40,000.00	\$0.00	\$0.00	\$40,000.00
	TOTAL	entities and the second	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Revisio		ACCESSAGE AND CONTRACTOR CONTRACT				
						A CONTRACT AND A CONT
~	NTC C	the apparent of the	000 pro in a reinter	mont from No. 11	nobiro Donostos - t - t T	nonortation
COMME	IN 15   Funds in	me amount of \$40.	,000 are is a reimburse	ment from New Ham	pshire Department of Tra	пѕроталоп.
	TA a manage Ada					